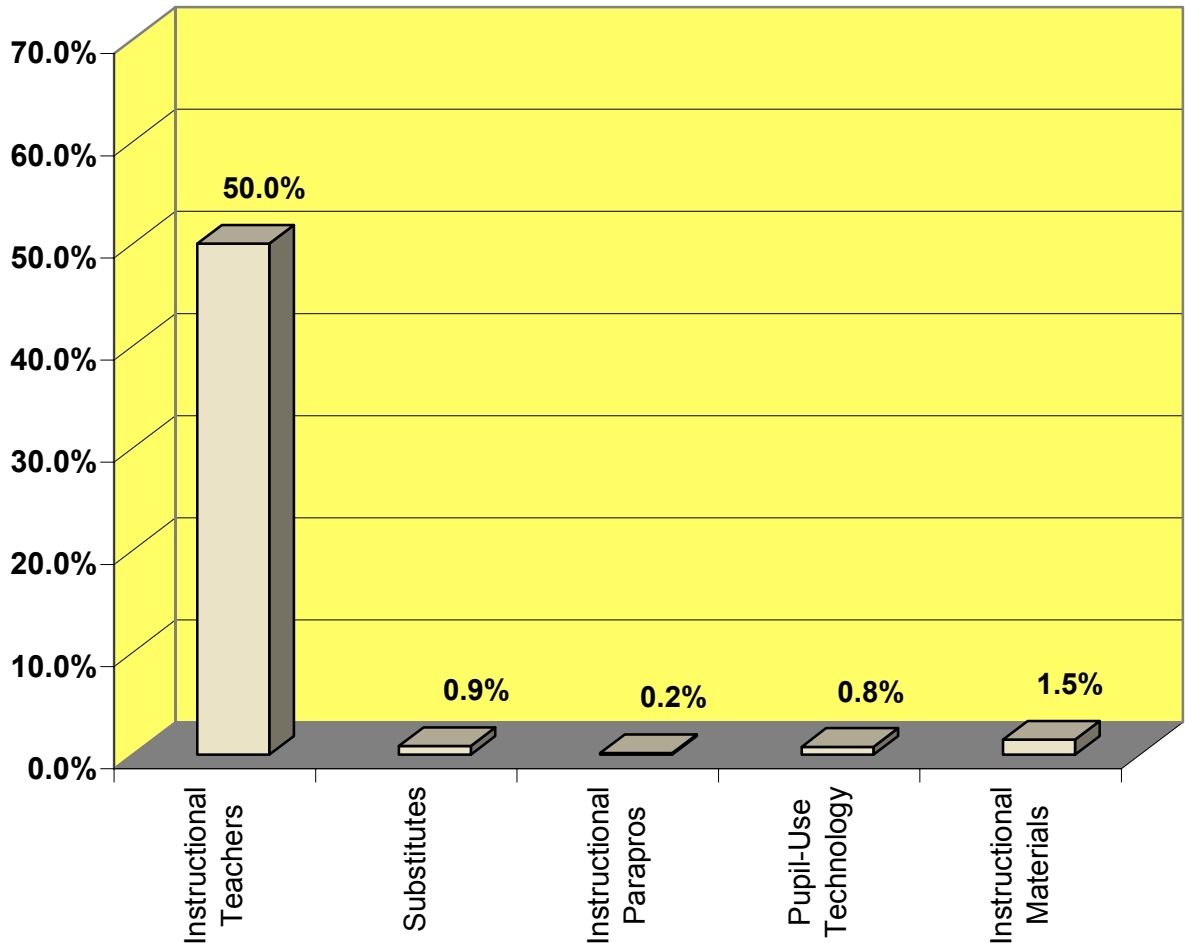


East Greenwich School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,466	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,362,899	\$5,824	50.0%
Substitutes	\$245,236	\$99	0.9%
Instructional Paraprofessionals	\$47,251	\$19	0.2%
Pupil-Use Technology	\$223,797	\$91	0.8%
Instructional Materials & Trips	\$425,507	\$173	1.5%
Instruction Expenditures	\$15,304,690	\$6,206	53.3%
Total District Expenditures	\$28,709,876	\$11,642	100.0%